

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$9,872,237.60	\$0.00	\$9,872,237.60	\$2,531,741.95	\$2,531,741.95	\$2,531,741.95	\$2,531,741.95	\$7,340,495.65
SECRETARIA TECNICA	\$1,353,005.42	\$0.00	\$1,353,005.42	\$363,237.27	\$363,237.27	\$363,237.27	\$363,237.27	\$989,768.15
SECRETARIA EJECUTIVA	\$18,684,170.99	\$0.00	\$18,684,170.99	\$4,703,612.07	\$4,703,612.07	\$4,703,612.07	\$4,703,612.07	\$13,980,558.92
COMUNICACION SOCIAL	\$7,382,387.65	\$0.00	\$7,382,387.65	\$1,872,319.28	\$1,872,319.28	\$1,872,319.28	\$1,872,319.28	\$5,510,068.37
VISITADURIAS 1,2,3,4,5	\$60,914,683.88	\$0.00	\$60,914,683.88	\$15,394,408.77	\$15,394,408.77	\$15,394,408.77	\$15,394,408.77	\$45,520,275.11
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$17,910,653.81	\$700.00	\$17,911,353.81	\$4,470,603.85	\$4,470,603.85	\$4,470,603.85	\$4,470,603.85	\$13,440,749.96
ADMINISTRACION	\$31,095,816.54	-\$700.00	\$31,095,116.54	\$11,582,897.99	\$11,582,897.99	\$11,582,897.99	\$11,582,897.99	\$19,512,218.55
CONTRALORIA	\$3,691,589.60	\$0.00	\$3,691,589.60	\$864,130.51	\$864,130.51	\$864,130.51	\$864,130.51	\$2,827,459.09
Sin Ramo/Dependencia	\$150,904,545.49	\$0.00	\$150,904,545.49	\$41,782,951.69	\$41,782,951.69	\$41,782,951.69	\$41,782,951.69	\$109,121,593.80
Total Final	\$150,904,545.49	\$0.00	\$150,904,545.49	\$41,782,951.69	\$41,782,951.69	\$41,782,951.69	\$41,782,951.69	\$109,121,593.80



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.